Project Budget Form				
Organization: XYZ Organization Inc.				
Project name: Camping with At-Risk Youth				
List project expenses (be specific)	**Price per Unit**	**Total Expense**		
6 NTK Cherokee GT Tents	$149.99	$899.94		
6 10 x 12 Dry Top Brown/Green Poly Tarp (to be placed under tents)	$11.01	$66.06		
4 - 2 Pack Portable Outdoor LED Lantern Flashlights	$12.99	$51.96		
1 pkg. AA Performance Alkaline Batteries (48 pack)	$13.67	$13.67		
2 Coleman Propane Elite Perfectflow Propane Lantern	$39.99	$79.98		
2 - 2 Pack 16.4 oz Propane Bottle	$21.48	$42.96		
1 Igloo Polar Cooler (120 Quart)	$73.45	$73.45		
2 - 5 gallon Igloo Jug	$24.99	$49.98		
1 Camp Chef 2 Burner Grill	$108.00	$108.00		
1 Carry Bag for 2 Burner Grill	$23.97	$23.97		
1 20 Pound Propane Cylinder	$41.93	$41.93		
1 Lodge 5 Piece Cast Iron Cookware Set	$130.99	$130.99		
1 Lodge 5 Qt Dutch Oven	$46.87	$46.87		
5 Coleman 5 Gallon Collapsible Water Containers	$9.79	$48.95		
5 Rome Sets of Hot Dog Roasting Forks	$19.99	$99.95		
10 Rome Pie Iron Cookers	$16.99	$169.90		
Trailer Rental	$500.00	$500.00		
	$0.00	$0.00		
	$0.00	$0.00		
	$0.00	$0.00		
***Total Project Expenses**		**$2,448.56**		
Project Revenue	**Secured**	**Applied-for**	**Earned**	**In-kind**
	Budgeted funds, gifts received, etc	*(Grants, Pending donations)*	*(Fees, ticket sales, etc)*	*(Volunteer labor, equipment)*
Community Foundation Request		$1,000.00		
XYZ Foundation Inc.	$498.56	$0.00	$0.00	$0.00
Youth Fundraising Efforts	$0.00	$250.00	$0.00	$0.00
Use of Trailer	$0.00	$0.00	$0.00	$500.00
Participation Fee for 20 youth ($10)	$0.00	$0.00	$200.00	$0.00
	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00
TOTALS	**$498.56**	**$1,250.00**	**$200.00**	**$500.00**
		***Total Project Revenue**	**$2,448.56**	
	*Revenue and Expense totals should match.			